



St John Fisher School seeks to help and encourage pupils to develop individually, collectively and freely a way of life modelled on Christ, in accordance with the Faith of the Roman Catholic Church

St John Fisher Catholic School

Year 7 Catch Up Premium Funding 2017- 2018

Year 7 Catch-Up Premium is an Initiative by the government that provides schools with additional funding for those students who did not achieve at least a level 4 in the Key Stage 2 national curriculum tests in reading and/ or maths.

St John Fisher was allocated £22367 in funding as part of the Year 7 Catch-Up Premium Funding Initiative for 2017- 2018

Planned Spending 2017-18

Use of Year 7 Catch Up Funding	Intended Outcomes	Impact	Staff Responsible	Cost
Literacy Intervention Programme	<ul style="list-style-type: none">• 1:2:1 intervention• Whole School Literacy Initiatives• Planned activities focusing on literacy during morning tutor time• Lexia Programme• Reading Burst facilitated through the English department	<ul style="list-style-type: none">• Identification of barriers• Students master the basic they may have missed at primary school• Students reach age related norms	KMI, LCR	Literacy Coordinator funded through PP budget Lexia programme approx. £3000 Cost of LSA for an hour after school every day to run literacy 1:2:1 £1723.25

Numeracy Intervention Programme	<ul style="list-style-type: none"> • 1:2:1 intervention • Whole School Numeracy Initiatives • Small group focus on time tables • Whole School Literacy initiatives • Planned activities focusing on numeracy during morning tutor time facilitated by the numeracy coordinator 	<ul style="list-style-type: none"> • Identification of barriers • Students master the basics they may have missed at primary school • Students reach age related norms 	JHU, LCR	<p>Numeracy Coordinator funded through PP budget</p> <p>Cost of LSA for an hour after school every day to run numeracy programmes 1:2:1 £1723.25</p>
Accelerated Reading	<ul style="list-style-type: none"> • Embedded throughout KS3 by the English Department and use of LSAs 	<ul style="list-style-type: none"> • Students on the Accelerated Reading programme significantly improve their reading age, vocabulary and weaknesses are identified and dealt with appropriately. 	KMI, English Department	Accelerated Reader resources approx. £4000
Phonics	<ul style="list-style-type: none"> • 1:2:1 intervention 	<ul style="list-style-type: none"> • Embedding the skills needed to be successful at reading and spelling for appropriate age range. • Improve word recognition, and reading comprehension 	SENCO, LSA	Cost of training TA in phonics and allocated part of timetable allocated to delivering programme: approx. £12,000
<i>Planned total spending (budget of £22367)</i>				£22446.50

Outcome of Catch-Up Funding 2017-18

English	
Below expected level	3%
Expected level	13%
Exceeding expected level	84%
Maths	
Below expected level	37%
Expected level	21%
Exceeding expected level	42%